














Sustainable Communities – Communities & Housing - September 2015

Dept.	PI Code & Description	Polarity	Sep 2015					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	65,108	55,000				65,108	54,500	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	112,314	83,000				112,314	83,000	
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	96%	95%				96%	95%	
Libraries	SP 280 Active volunteering numbers in libraries (Rolling 12 Month)	High	337	200				337	200	
Libraries	SP 282 Partnership numbers (Libraries)	High	62	30				62	30	
Libraries	SP 287 Maintain Income (Libraries)	High	£166,090	£139,708				£166,090	£139,708	
Housing Needs & Enabling	CRP 062 / SP 035 Number of homelessness preventions	High	284	275				284	275	
Housing Needs & Enabling	CRP061SP036MP045 Number of households in temporary accommodation	Low	157	130				149.67	130	
Housing Needs & Enabling	SP 037 Highest no. of families in Bed and Breakfast accommodation during the year	Low	7	10				4.83	10	
Housing Needs & Enabling	SP 038 Highest no. of adults in Bed and Breakfast accommodation	Low	7	10				6.33	10	

Sustainable Communities – Communities & Housing - Quarter 2 2015

Dept.	PI Code & Description	Polarity	Q2 2015/16					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Merton Adult Education	CRP 063 / SP 242 Number of enrolments funded by SFA on non-accredited courses (CL - Community Learning) (academic) (Quarterly)	High	NMTP	1,500	Not Measured This Period			1,317 (Q1)	400 (Q1)	
Merton Adult Education	SP 243 Number of enrolments funded by SFA on accredited courses (ASB - Adult Skills Budget) (academic) (Quarterly)	High	NMTP	750	Not Measured This Period			699 (Q1)	375 (Q1)	
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	158	160				158	160	
Housing Needs & Enabling	SP 360 Number of enforcement / improvement notices issued (Quarterly)	High	18	24				18	24	
Housing Needs & Enabling	SP 361 Number of Disabled Facilities Grants (DFG) approved (Quarterly)	High	17	32				17	32	